



2025 CSCHE Treasurer's Report

Fiscal Year 2025

May 20, 2026

The Canadian Society for Chemical Engineering (CSCHE) experienced a mixed financial year in 2025. Several key revenue streams underperformed relative to both the approved budget and 2024 results, while the Canadian Journal of Chemical Engineering again delivered a strong surplus.

Total revenue for 2025 was \$963,005, compared to \$1,147,986 in 2024, representing a year-over-year decrease of 16%. Membership revenue totaled \$74,494, reflecting a 13% decline from \$85,630 in 2024.

The Canadian Chemical Engineering Conference (CSCHE 2025) generated revenue of \$530,193, down 24% from \$699,132 in 2024. With expenses of \$575,487, the conference recorded a deficit of \$45,294. This was a significant swing against budget, which had projected a conference surplus of roughly \$47,000, a difference of about \$92,000. The shortfall was driven primarily by below-target attendance, which held registration and related revenue well under plan.

The Canadian Journal of Chemical Engineering (CJChE) recorded a modest decline in revenue of 2.6%, totaling \$336,838 compared to \$345,969 in the previous year. Despite this decrease, the journal continued to perform strongly, generating a surplus of \$88,524 for the Society in 2025.

The Society realized modest investment income of \$13,565 from funds managed by the Chemical Institute of Canada (CIC), compared to \$15,975 in 2024. Management fees paid to the CIC in 2025 were \$172,054, an increase of \$32,962 from \$139,092 in 2024.

The Society reported a year-end deficit of \$76,497, exceeding the budgeted deficit of \$24,119 by \$52,378. Total net assets at year end stood at \$474,772, a decrease of about 14% from \$551,843 in 2024.

The financial sustainability of the CSCHE remains closely tied to the engagement and growth of its membership. Continued participation is essential, and members are encouraged to renew annually and to promote the Society within their professional networks.

In summary, while the Society benefited from strong performance by its journal and stable investment returns, higher expenditures and lower conference and membership revenues contributed to results that fell below the approved budget in 2025.



This is my final report as Treasurer. After four years supporting the Society's finances, I have decided not to stand for reelection, and I leave the role confident that the CShE rests on a sound and well-documented financial footing for my successor. I am pleased to have worked alongside the National Team, whose dedication continues to strengthen the CShE as a professional society in Canada, and I extend my sincere thanks to the Board and staff for their contributions throughout 2025 and 2026.

Alex Rousina-Webb

Alex Rousina-Webb, P.Eng.
CShE
Treasurer

Note: The finalized 2025 audited CShE Financial Statements include several revisions from the draft version issued on May 4, 2026. These revisions include updates to constituent fee amount to CIC revised to \$172,054 (draft: \$173,771) as well as some revisions to the assets and liabilities section, and certain accompanying notes to the financial statements etc

